

ELIZABETHTOWN BOROUGH COUNCIL
BUDGET MEETING
November 13, 2018
Minutes

A budget meeting of Elizabethtown Borough Council was held on Tuesday, November 13, 2018 at 6:00 p.m. at the Borough Office. Present were Councilmembers Phil Clark, Tom Shaud, Bill Troutman and J. Marc Hershey. Also present were Borough Manager Roni Ryan, Assistant Borough Manager Ann Roda, Acting Public Works Director Jeff Kinsey, Planning and Zoning Director Pamela Craddock, Police Chief Ed Cunningham. Absent were J. Neil Ketchum, Jr., and Mayor Chuck Mummert.

To begin, Ryan referred councilmembers to a list of proposed additions and modifications to the working draft budget that was provided on October 26, 2018. President Hershey suggested that they work through each fund starting with General Fund. As council worked through the proposed budget:

- Revisions to several line items within revenue were discussed.
- Revisions were made within accounts: 410 (police protection), 430 (highways- general services), 42 (sewer fund), and 492 (transfer to other funds).

It was noted by Ryan that based on the meeting, revisions would be made and the revised working draft budget would be provided to Council for the Thursday, November 15, 2018 Public Meeting.

Based on the discussion and review of the budget that took place Council determined that the meeting scheduled for Thursday, November 15, 2018 at 7 a.m. was not needed.

Meeting adjourned at 7:45 p.m.

Respectfully Submitted,

Roni Ryan
Borough Manager