

ELIZABETHTOWN BOROUGH COUNCIL
BUDGET MEETING
December 14, 2017
Minutes

A budget meeting of Elizabethtown Borough Council was held on Thursday, December 14, 2017 at 6:00 p.m. at the Borough Office. Present were Councilmembers Phil Clark, Tom Shaud, J. Neil Ketchum, Jr., Dr. C. Dale Treese, Jeff McCloud and J. Marc Hershey. Also present were Borough Manager Roni Ryan, Assistant Borough Manager Ann Roda, Police Chief Jack Mentzer, and Mayor Chuck Mummert.

Hershey began the meeting asking council members if they had areas of the budget that they wanted to discuss. Council then focused their discussion on the debt service for the public works garage as well as the real estate tax rate for 2018. Council also discussed the need for a revision to the narrative for downtown materials and supplies to include necessary signage for the pedestrian path and for an increase to be made to the capital reserve fund in case one of the listed projects comes higher than expected.

An action item for borough staff was noted to create a debt service fund in the 2018 budget. This fund is to be used for debt service payments for the public works garage and funding transfers into the fund would come from the general fund and sewer fund. Necessary revisions to the budget material will also be made to reflect a 4.3 mills real estate tax rate.

Meeting adjourned at 7:00 p.m. whereupon Council entered Executive Session to discuss a real estate and personnel matter.

Respectfully Submitted,

Roni Ryan
Borough Manager