

ELIZABETHTOWN BOROUGH COUNCIL
BUDGET MEETING
November 14, 2017
Minutes

A budget meeting of Elizabethtown Borough Council was held on Tuesday, November 14, 2017 at 7:00 a.m. at the Borough Office. Present were Councilmembers Phil Clark, Tom Shaud, J. Neil Ketchum, Jr., Dr. C. Dale Treese and J. Marc Hershey. Also present were Borough Manager Roni Ryan, Assistant Borough Manager Ann Roda, Public Works Director Wayne DeVan, Planning and Zoning Director Pamela Craddock, Police Chief Jack Mentzer, and Mayor Chuck Mummert.

Ryan provided a recap of the proposed budget to council and indicated that the information that they received from her was a summary of various points that she had heard from several council members. The list was meant to be a running list of proposed changes that council could discuss as a whole. It was noted that based on the discussion during the meeting, revisions would be made and the revised draft 2018 budget would be provided to council for Thursday, November 17, 2017 Public meeting. Following that overview, Hershey suggested that they work through each fund starting with General Fund.

As council worked through the proposed budget:

- Increases were made to several line items within revenue.
- Revisions were made within accounts: 410 (police protection), 430 (highways- general services), 456 (public library), 463 (downtown/economic development), 483 (employee benefits), 486 (insurance premiums) and 492 (transfer to other funds).
- Adjustments were made to the sewer fund, police pension fund, parks fund.
- Revisions were also made to the appendix document related to vehicle replacement schedule.

Mentzer noted an item to council to consider down the road related to inconsistent parking meters. The police station is receiving a number of complaints pertaining to the inconsistency of parking meters within the Borough.

Ryan noted to Council the visit that was planned for November 17, 2017 in which Secretary Dunn of PADCNR, Acting Secretary Levine of PADOH and representatives from PennDOT would be visiting the Borough to walk a portion of the trail system to note the connection between walkability, quality of life and improved health and to discuss the PA Walk Works grant.

The Borough's Reorganization meeting will be held on Tuesday, January 2, 2018. This meeting will also serve as the January work session meeting.
Meeting adjourned at 9:43 am.

Respectfully Submitted,

Roni Ryan
Borough Manager

